

**ADMINISTRATION - 20-01000**

**LINE ITEM BUDGET**

		2016				2017		2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under	Departmental Request	Proposed Budget	Budget Variance \$	%
<b><u>Salaries &amp; Wages</u></b>									
101	Full Time	\$ 377,765.00	\$ 377,765.00	\$ 360,502.62	\$ 17,262.38	\$ 365,296.64	\$ 365,296.64	\$ (12,468.36)	-3.30%
102	Part Time	\$ 40,000.00	\$ 40,000.00	\$ 48,390.00	\$ (8,390.00)	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
105	Overtime		\$ -	\$ 2,573.48	\$ (2,573.48)	\$ -	\$ -	\$ -	0.00%
<b>Total Salaries &amp; Wages</b>		<b>\$ 417,765.00</b>	<b>\$ 417,765.00</b>	<b>\$ 411,466.10</b>	<b>\$ 6,298.90</b>	<b>\$ 405,296.64</b>	<b>\$ 405,296.64</b>	<b>\$ (12,468.36)</b>	<b>-2.98%</b>
<b><u>Other Expenses</u></b>									
315	Meals & Awards	\$ 500.00	\$ 500.00	\$ (17.50)	\$ 517.50	\$ 500.00	\$ 500.00	\$ -	0.00%
340	Cultural Arts	\$ 5,000.00	\$ 5,000.00	\$ 4,905.32	\$ 94.68	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
417	Specialized Expenses	\$ 52,500.00	\$ 52,500.00	\$ 36,550.91	\$ 15,949.09	\$ 52,500.00	\$ 52,500.00	\$ -	0.00%
442	Postage	\$ 65,000.00	\$ 75,000.00	\$ 74,659.08	\$ 340.92	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%
501	Conferences & Meetings	\$ 990.00	\$ 990.00	\$ 3,681.00	\$ (2,691.00)	\$ 2,500.00	\$ 2,500.00	\$ 1,510.00	152.53%
502	Memberships & Dues	\$ 5,900.00	\$ 5,900.00	\$ 3,588.00	\$ 2,312.00	\$ 5,900.00	\$ 5,900.00	\$ -	0.00%
503	Books & Publications	\$ 300.00	\$ 300.00	\$ 529.84	\$ (229.84)	\$ 300.00	\$ 300.00	\$ -	0.00%
504	Training & Education	\$ 5,800.00	\$ 5,800.00	\$ 1,192.00	\$ 4,608.00	\$ 5,800.00	\$ 5,800.00	\$ -	0.00%
611	Furniture & Office Equip		\$ -	\$ 832.68	\$ (832.68)	\$ -	\$ -	\$ -	0.00%
<b>Total Other Expenses</b>		<b>\$ 135,990.00</b>	<b>\$ 145,990.00</b>	<b>\$ 125,921.33</b>	<b>\$ 20,068.67</b>	<b>\$ 137,500.00</b>	<b>\$ 137,500.00</b>	<b>\$ 1,510.00</b>	<b>1.11%</b>
<b>Total Administration</b>		<b>\$ 553,755.00</b>	<b>\$ 563,755.00</b>	<b>\$ 537,387.43</b>	<b>\$ 26,367.57</b>	<b>\$ 542,796.64</b>	<b>\$ 542,796.64</b>	<b>\$ (10,958.36)</b>	<b>-1.98%</b>

TOWNSHIP COUNCIL – 20-01 100

LINE ITEM BUDGET

		2016				2017		2016-2017		
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under	Departmental Request	Proposed Budget	Budget Variance		
								\$	%	
<b><u>Salaries &amp; Wages</u></b>										
102	Part Time	\$ 37,500.00	\$ 37,500.00	\$ 37,499.80	\$ 0.20	\$ 37,500.00	\$ 37,500.00	\$ -	0.00%	
<b>Total Salaries &amp; Wages</b>		<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ 37,499.80</b>	<b>\$ 0.20</b>	<b>\$ 37,500.00</b>	<b>\$ 37,500.00</b>	<b>\$ -</b>	<b>0.00%</b>	
<b><u>Other Expenses</u></b>										
315	Meals & Awards	\$ 1,500.00	\$ 1,500.00	\$ 446.38	\$ 1,053.62	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	
<b>Total Other Expenses</b>		<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ 446.38</b>	<b>\$ 1,053.62</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>0.00%</b>	
<b>Total Township Council</b>		<b>\$ 39,000.00</b>	<b>\$ 39,000.00</b>	<b>\$ 37,946.18</b>	<b>\$ 1,053.82</b>	<b>\$ 39,000.00</b>	<b>\$ 39,000.00</b>	<b>\$ -</b>	<b>0.00%</b>	

TOWNSHIP CLERK - 20-01200

LINE ITEM BUDGET

		2016						2017		2016-2017	
		Adopted Budget		Paid or Charged	Amount (Over)/Under		Departmental Request	Proposed Budget		Budget Variance \$	%
<b>Salaries &amp; Wages</b>											
101	Full Time	\$ 316,948.00	\$ 316,948.00	\$ 315,733	\$ 1,214.92		\$ 327,610.00	\$ 327,610.00		\$ 10,662.00	3.36%
105	Overtime	\$ 5,000.00	\$ 3,800.00	\$ 2,177	\$ 1,623.07		\$ 5,000.00	\$ 4,000.00		\$ (1,000.00)	-20.00%
<b>Total Salaries &amp; Wages</b>		<b>\$ 321,948.00</b>	<b>\$ 320,748.00</b>	<b>\$ 317,910.01</b>	<b>\$ 2,837.99</b>		<b>\$ 332,610.00</b>	<b>\$ 331,610.00</b>		<b>\$ 9,662.00</b>	<b>3.00%</b>
<b>Other Expenses</b>											
315	Meals & Awards	\$ 860.00	\$ 860.00	\$ 558.95	\$ 301.05		\$ 775.00	\$ 775.00		\$ (85.00)	-9.88%
417	Specialized Expenses	\$ -	\$ 1,200.00	\$ 1,100.22	\$ 99.78		\$ -	\$ -		\$ -	0.00%
422	Legal Advertising	\$ 16,000.00	\$ 16,000.00	\$ 14,771.37	\$ 1,228.63		\$ 18,000.00	\$ 17,000.00		\$ 1,000.00	6.25%
423	Printing	\$ 20,778.00	\$ 20,778.00	\$ 18,318.57	\$ 2,459.43		\$ 22,778.00	\$ 20,778.00		\$ -	0.00%
442	Postage	\$ 3,000.00	\$ 3,000.00	\$ 2,986.27	\$ 13.73		\$ 3,000.00	\$ 3,000.00		\$ -	0.00%
502	Memberships & Dues	\$ 255.00	\$ 255.00	\$ 95.00	\$ 160.00		\$ 255.00	\$ 255.00		\$ -	0.00%
503	Books & Publications	\$ 400.00	\$ 400.00	\$ 420.00	\$ (20.00)		\$ 450.00	\$ 450.00		\$ 50.00	12.50%
504	Training & Education	\$ 750.00	\$ 750.00	\$ 342.00	\$ 408.00		\$ 1,200.00	\$ 1,200.00		\$ 450.00	60.00%
505	File Storage	\$ 8,000.00	\$ 8,000.00	\$ 7,940.10	\$ 59.90		\$ 22,000.00	\$ 8,000.00		\$ -	0.00%
611	Furniture & Office Equip	\$ 500.00	\$ 500.00	\$ -	\$ 500.00		\$ -	\$ -		\$ (500.00)	-100.00%
<b>Total Other Expenses</b>		<b>\$ 50,543.00</b>	<b>\$ 51,743.00</b>	<b>\$ 46,582.48</b>	<b>\$ 5,160.52</b>		<b>\$ 68,458.00</b>	<b>\$ 51,458.00</b>		<b>\$ 915.00</b>	<b>1.81%</b>
<b>Total Township Clerk</b>		<b>\$ 372,491.00</b>	<b>\$ 372,491.00</b>	<b>\$ 364,492.49</b>	<b>\$ 7,998.51</b>		<b>\$ 401,068.00</b>	<b>\$ 383,068.00</b>		<b>\$ 10,577.00</b>	<b>2.84%</b>

2017 Township of Howell Municipal Budget

**FINANCIAL ADMINISTRATION - 20-01300**

**LINE ITEM BUDGET**

		2016				2017		2016-2017 Budget Variance	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under	Departmental Request	Proposed Budget	\$	%
<b><i>Salaries &amp; Wages</i></b>									
101	Full Time	\$ 383,291.00	\$ 385,591.00	\$ 385,541.00	\$ 50.00	\$ 383,384.72	\$ 383,384.72	\$ 93.72	0.02%
105	Overtime	\$ -	\$ 3,200.00	\$ 2,873.87	\$ 326.13	\$ -	\$ -	\$ -	0%
<b>Total Salaries &amp; Wages</b>		<b>\$ 383,291.00</b>	<b>\$ 388,791.00</b>	<b>\$ 388,414.87</b>	<b>\$ 376.13</b>	<b>\$ 383,384.72</b>	<b>\$ 383,384.72</b>	<b>\$ 93.72</b>	<b>0.02%</b>
<b><i>Other Expenses</i></b>									
417	Specialized Expenses	\$ 20,550.00	\$ 25,550.00	\$ 21,127.57	\$ 4,422.43	\$ 20,550.00	\$ 20,550.00	\$ -	0%
502	Memberships & Dues	\$ 380.00	\$ 380.00	\$ 280.00	\$ 100.00	\$ 380.00	\$ 380.00	\$ -	0%
504	Training & Education	\$ 5,853.34	\$ 5,353.34	\$ 3,901.75	\$ 1,451.59	\$ 4,500.00	\$ 4,479.67	\$ (1,373.67)	-23.47%
<b>Total Other Expenses</b>		<b>\$ 26,783.34</b>	<b>\$ 31,283.34</b>	<b>\$ 25,309.32</b>	<b>\$ 5,974.02</b>	<b>\$ 25,430.00</b>	<b>\$ 25,409.67</b>	<b>\$ (1,373.67)</b>	<b>-5.13%</b>
<b>Total Financial Administration</b>		<b>\$ 410,074.34</b>	<b>\$ 420,074.34</b>	<b>\$ 413,724.19</b>	<b>\$ 6,350.15</b>	<b>\$ 408,814.72</b>	<b>\$ 408,794.39</b>	<b>\$ (1,279.95)</b>	<b>-0.31%</b>

**AUDIT SERVICES - 20-01350**

**LINE ITEM BUDGET**

<b><i>Other Expenses</i></b>									
416	Audit Services	\$ 39,100.00	\$ 39,100.00	\$ 38,670.00	\$ 430.00	\$ 44,100.00	\$ 44,100.00	\$ 5,000.00	12.79%
<b>Total Audit Services</b>		<b>\$ 39,100.00</b>	<b>\$ 39,100.00</b>	<b>\$ 38,670.00</b>	<b>\$ 430.00</b>	<b>\$ 44,100.00</b>	<b>\$ 44,100.00</b>	<b>\$ 5,000.00</b>	<b>12.79%</b>

**INFORMATION TECHNOLOGIES - 20-01400**

**LINE ITEM BUDGET**

		2016					2017			2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under		Departmental Request	Proposed Budget		Budget Variance	
										\$	%
<b><u>Salaries &amp; Wages</u></b>											
101	Full Time	\$ 151,061.00	\$ 151,061.00	\$ 148,920	\$ 2,140.71		\$ 154,047.00	\$ 154,047.00		\$ 2,986.00	1.98%
105	Overtime	\$ 18,000	\$ 18,000.00	\$ 14,131	\$ 3,869.37		\$ 18,000	\$ 18,000		\$ -	0.00%
<b>Total Salaries &amp; Wages</b>		<b>\$ 169,061.00</b>	<b>\$ 169,061.00</b>	<b>\$ 163,050.92</b>	<b>\$ 6,010.08</b>		<b>\$ 172,047.00</b>	<b>\$ 172,047.00</b>		<b>\$ 2,986.00</b>	<b>1.77%</b>
<b><u>Other Expenses</u></b>											
417	Specialized Expenses	\$ 12,000.00	\$ 12,000.00	\$ 12,254.47	\$ (254.47)		\$ 12,000.00	\$ 12,000.00		\$ -	0.00%
431	Equipment Maintenance	\$ 16,200.00	\$ 16,200.00	\$ 16,980.23	\$ (780.23)		\$ 23,000.00	\$ 23,000.00		\$ 6,800.00	41.98%
435	Telephone Maintenance	\$ 7,300.00	\$ 7,300.00	\$ 7,001.33	\$ 298.67		\$ 7,995.00	\$ 7,995.00		\$ 695.00	9.52%
436	Software Maintenance	\$ 134,065.00	\$ 134,065.00	\$ 132,869.82	\$ 1,195.18		\$ 151,905.00	\$ 151,905.00		\$ 17,840.00	13.31%
502	Memberships & Dues	\$ 100.00	\$ 100.00	\$ 155.00	\$ (55.00)		\$ 100.00	\$ 100.00		\$ -	0.00%
504	Training & Education	\$ 3,500.00	\$ 3,500.00	\$ 702.99	\$ 2,797.01		\$ 4,000.00	\$ 4,000.00		\$ 500.00	14.29%
<b>Total Other Expenses</b>		<b>\$ 173,165.00</b>	<b>\$ 173,165.00</b>	<b>\$ 169,963.84</b>	<b>\$ 3,201.16</b>		<b>\$ 199,000.00</b>	<b>\$ 199,000.00</b>		<b>\$ 25,835.00</b>	<b>14.92%</b>
<b>Total Information Technologies</b>		<b>\$ 342,226.00</b>	<b>\$ 342,226.00</b>	<b>\$ 333,014.76</b>	<b>\$ 9,211.24</b>		<b>\$ 371,047.00</b>	<b>\$ 371,047.00</b>		<b>\$ 28,821.00</b>	<b>8.42%</b>

**TAX COLLECTION - 20-01450**

**LINE ITEM BUDGET**

		2016					2017			2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under		Departmental Request	Proposed Budget		Budget Variance \$	%
<b>Salaries &amp; Wages</b>											
101	Full Time	\$ 321,794.00	\$ 316,769.00	\$ 292,562.25	\$ 24,206.75		\$ 324,905.00	\$ 302,905.00		\$ (18,889.00)	-5.87%
105	Overtime	\$ 5,000.00	\$ 5,000.00	\$ 853.46	\$ 4,146.54		\$ 5,000.00	\$ 3,000.00		\$ (2,000.00)	-40.00%
<b>Total Salaries &amp; Wages</b>		<b>\$ 326,794.00</b>	<b>\$ 321,769.00</b>	<b>\$ 293,415.71</b>	<b>\$ 28,353.29</b>		<b>\$ 329,905.00</b>	<b>\$ 305,905.00</b>		<b>\$ (20,889.00)</b>	<b>-6.39%</b>
<b>Other Expenses</b>											
315	Meals & Awards	\$ 90.00	\$ 90.00	\$ -	\$ 90.00		\$ 90.00	\$ 90.00		\$ -	0.00%
415	Other Professionals	\$ 700.00	\$ 700.00	\$ 80.00	\$ 620.00		\$ 700.00	\$ 700.00		\$ -	0.00%
416	Other Contractual	\$ 250.00	\$ 250.00	\$ -	\$ 250.00		\$ 250.00	\$ 250.00		\$ -	0.00%
422	Legal Advertising	\$ 7,000.00	\$ 7,000.00	\$ 6,857.00	\$ 143.00		\$ 8,000.00	\$ 8,000.00		\$ 1,000.00	14.29%
501	Conferences & Meetings	\$ 800.00	\$ 800.00	\$ 770.00	\$ 30.00		\$ 1,200.00	\$ 1,200.00		\$ 400.00	50.00%
502	Memberships & Dues	\$ 400.00	\$ 400.00	\$ 280.00	\$ 120.00		\$ 400.00	\$ 400.00		\$ -	0.00%
504	Training & Education	\$ 6,000.00	\$ 6,000.00	\$ 5,004.00	\$ 996.00		\$ 6,000.00	\$ 6,000.00		\$ -	0.00%
611	Furniture & Office Equip	\$ 2,000.00	\$ 2,000.00	\$ 989.97	\$ 1,010.03		\$ 3,500.00	\$ 2,000.00		\$ -	0.00%
<b>Total Other Expenses</b>		<b>\$ 17,240.00</b>	<b>\$ 17,240.00</b>	<b>\$ 14,050.17</b>	<b>\$ 3,189.83</b>		<b>\$ 20,140.00</b>	<b>\$ 18,640.00</b>		<b>\$ 1,400.00</b>	<b>8.12%</b>
<b>Total Tax Collection</b>		<b>\$ 344,034.00</b>	<b>\$ 339,009.00</b>	<b>\$ 307,465.88</b>	<b>\$ 31,543.12</b>		<b>\$ 350,045.00</b>	<b>\$ 324,545.00</b>		<b>\$ (19,489.00)</b>	<b>-5.66%</b>

TAX ASSESSMENT - 20-01500

LINE ITEM BUDGET

		2016				2017				2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under	Departmental Request	Proposed Budget	Budget Variance		\$	%
<b>Salaries &amp; Wages</b>											
101	Full Time	\$ 257,843.00	\$ 259,343.00	\$ 258,802	\$ 541.18	\$ 269,874.00	\$ 269,874.00	\$	12,031.00	4.67%	
105	Overtime	\$ -	\$ 1,500.00	\$ 1,118.54	\$ 381.46	\$ -	\$ -	\$	-	0.00%	
<b>Total Salaries &amp; Wages</b>		<b>\$ 257,843.00</b>	<b>\$ 260,843.00</b>	<b>\$ 259,920.36</b>	<b>\$ 922.64</b>	<b>\$ 269,874.00</b>	<b>\$ 269,874.00</b>	<b>\$</b>	<b>12,031.00</b>	<b>4.67%</b>	
<b>Other Expenses</b>											
415	Other Professionals	\$ 160,370.00	\$ 157,370.00	\$ 151,679.30	\$ 5,690.70	\$ 155,170.00	\$ 155,170.00	\$	(5,200.00)	-3.24%	
502	Memberships & Dues	\$ 1,000.00	\$ 1,000.00	\$ 650.00	\$ 350.00	\$ 1,000.00	\$ 1,000.00	\$	-	0.00%	
504	Training & Education	\$ 3,700.00	\$ 3,700.00	\$ 385.00	\$ 3,315.00	\$ 4,000.00	\$ 4,000.00	\$	300.00	8.11%	
<b>Total Other Expenses</b>		<b>\$ 165,070.00</b>	<b>\$ 162,070.00</b>	<b>\$ 152,714.30</b>	<b>\$ 9,355.70</b>	<b>\$ 160,170.00</b>	<b>\$ 160,170.00</b>	<b>\$</b>	<b>(4,900.00)</b>	<b>-2.97%</b>	
<b>Total Tax Assessment</b>		<b>\$ 422,913.00</b>	<b>\$ 422,913.00</b>	<b>\$ 412,634.66</b>	<b>\$ 10,278.34</b>	<b>\$ 430,044.00</b>	<b>\$ 430,044.00</b>	<b>\$</b>	<b>7,131.00</b>	<b>1.69%</b>	

**PURCHASING - 20-01510**

**LINE ITEM BUDGET**

		2016				2017		2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under	Departmental Request	Proposed Budget	Budget Variance \$	%
<b>Salaries &amp; Wages</b>									
101	Full Time	\$ 141,109.00	\$ 141,159.00	\$ 141,109	\$ 49.98	\$ 143,881.00	\$ 143,881.00	\$ 2,772.00	1.96%
102	Part Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
105	Overtime	\$ 3,080.00	\$ 4,580.00	\$ 4,584	\$ (4.41)	\$ 3,500.00	\$ 3,500.00	\$ 420.00	13.64%
<b>Total Salaries &amp; Wages</b>		<b>\$ 144,189.00</b>	<b>\$ 145,739.00</b>	<b>\$ 145,693.43</b>	<b>\$ 45.57</b>	<b>\$ 147,381.00</b>	<b>\$ 147,381.00</b>	<b>\$ 3,192.00</b>	<b>2.21%</b>
<b>Other Expenses</b>									
301	Office Supplies	\$ 37,250.00	\$ 35,750.00	\$ 33,322.61	\$ 2,427.39	\$ 37,250.00	\$ 37,250.00	\$ -	0.00%
304	Copy Machine Supplies	\$ 15,700.00	\$ 15,700.00	\$ 15,937.86	\$ (237.86)	\$ 15,700.00	\$ 15,700.00	\$ -	0.00%
423	Printing	\$ 18,000.00	\$ 18,000.00	\$ 16,360.10	\$ 1,639.90	\$ 18,000.00	\$ 18,000.00	\$ -	0.00%
431	Equipment Maintenance	\$ 35,000.00	\$ 35,000.00	\$ 30,925.90	\$ 4,074.10	\$ 35,000.00	\$ 35,000.00	\$ -	0.00%
501	Conferences & Meetings	\$ 500.00	\$ 500.00	\$ 48.00	\$ 452.00	\$ 500.00	\$ 500.00	\$ -	0.00%
502	Memberships & Dues	\$ 600.00	\$ 600.00	\$ 675.00	\$ (75.00)	\$ 600.00	\$ 600.00	\$ -	0.00%
503	Books & Publications	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%
504	Training & Education	\$ 2,000.00	\$ 2,000.00	\$ 842.00	\$ 1,158.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
611	Furniture & Office Equip	\$ 800.00	\$ 750.00	\$ 749.99	\$ 0.01	\$ -	\$ -	\$ (800.00)	0.00%
<b>Total Other Expenses</b>		<b>\$ 109,950.00</b>	<b>\$ 108,400.00</b>	<b>\$ 98,861.46</b>	<b>\$ 9,538.54</b>	<b>\$ 109,150.00</b>	<b>\$ 109,150.00</b>	<b>\$ (800.00)</b>	<b>-0.73%</b>
<b>Total Purchasing</b>		<b>\$ 254,139.00</b>	<b>\$ 254,139.00</b>	<b>\$ 244,554.89</b>	<b>\$ 9,584.11</b>	<b>\$ 256,531.00</b>	<b>\$ 256,531.00</b>	<b>\$ 2,392.00</b>	<b>0.94%</b>



**LEGAL SERVICES – 20-01550**

**LINE ITEM BUDGET**

		2016					2017		2016-2017	
		Adopted Budget	Final Budget	Paid or Charged	Amount (Over)/Under		Departmental Request	Proposed Budget	Budget Variance	
									\$	%
<b><u>Salaries &amp; Wages</u></b>										
101	Full Time	\$ 122,700.00	\$ 122,725.00	\$ 122,701	\$ 24.50		\$ 125,095.32	\$ 95,095.32	\$ (27,604.68)	-22.50%
	<b>Total Salaries &amp; Wages</b>	<b>\$ 122,700.00</b>	<b>\$ 122,725.00</b>	<b>\$ 122,700.50</b>	<b>\$ 24.50</b>		<b>\$ 125,095.32</b>	<b>\$ 95,095.32</b>	<b>\$ (27,604.68)</b>	<b>-22.50%</b>
<b><u>Other Expenses</u></b>										
411	Legal Services	\$ 280,000.00	\$ 270,000.00	\$ 175,039.61	\$ 94,960.39		\$ 280,000.00	\$ 280,000.00	\$ -	0%
502	Memberships & Dues	\$ -	\$ -	\$ 527.00	\$ (527.00)		\$ -	\$ -	\$ -	0%
503	Books & Publications	\$ 5,136.00	\$ 5,136.00	\$ 5,807.89	\$ (671.89)		\$ 5,136.00	\$ 5,136.00	\$ -	0%
	<b>Total Other Expenses</b>	<b>\$ 285,136.00</b>	<b>\$ 275,136.00</b>	<b>\$ 181,374.50</b>	<b>\$ 93,761.50</b>		<b>\$ 285,136.00</b>	<b>\$ 285,136.00</b>	<b>\$ -</b>	<b>0%</b>
	<b>Total Legal Services</b>	<b>\$ 407,836.00</b>	<b>\$ 397,861.00</b>	<b>\$ 304,075.00</b>	<b>\$ 93,786.00</b>		<b>\$ 410,231.32</b>	<b>\$ 380,231.32</b>	<b>\$ (27,604.68)</b>	<b>-6.77%</b>